



Budget ICASA Foundation 2020-2021

Discussed and approved during the online board meeting, Thursday 4th June 2020

Maija Konstenius

Treasurer

Geurt van de Glind

Director

International Collaboration on ADHD and Substance Abuse

| IBAN: NL71 RABO 0150 1333 40

NISPA Spinozagebouw A.07.12

| BIC: RABONL2U

Montessorilaan 3

6525 HR Nijmegen



Budget ICASA Foundation 2020 – 2021

| | |
|--|---------------------|
| Bank account at 01 January 2020 | € 46.769,34 |
| Confirmed income 2020 | € 19.200,00 |
| | ----- |
| Total available (confirmed) | € 65.969,34 |
| | ----- |
| Total Expected costs 2020 | - € 26.400,- |
| Total Expected Costs 2021 | - € 32.310,- |
| | ----- |
| Total Costs 2020 – 2021 | - € 58.710,- |
| | |
| Expected positive result at the end of 2021 | |
| (Income for 2021 will be added to this) | €7.259,34 |



Expected costs 2020

Sponsor Agreement Radboud/UMC-NISPA for the

ICASA Research office 2020 € 12.000,-

Insurance ICASA board € 850,-

Website hosting and maintenance € 1.250,-

Bank costs 12x25 € 300,-

Costs Leiden University research € 7.500,-

Costs Special Topic Issue EAR hard copies (+sending these
to the ICASA Foundation members) € 2.500,-

Unforeseen € 2.000,-

Total Expected Costs 2020 € 26.400,-

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Expected costs 2021

| | |
|--|-------------------|
| Sponsor Agreement Radboud/UMC-NISPA for the ICASA Research office 2021 | € 12.500,- |
| Insurance ICASA board | € 950,- |
| Bank costs 12x30 | € 360,- |
| Website hosting and maintenance | € 1.250,- |
| 10 th Anniversary Conference Amsterdam (flight and hotelcosts former boardmembers/ dinner for ICASA Foundation members and guests/ unforeseen) | € 8.000,- |
| Costs additional network meeting | € 2.500,- |
| Flights, hotel costs Demetrovics - network meeting | € 750,- |
| Meeting costs network meeting 2 | € 2.500,- |
| Flights, hotel costs Demetrovics - network meeting 2 | € 750,- |
| Flights, hotel costs ICASA director-network meeting 2 | € 750,- |
| Other costs related to the ICASA network meeting | € 1.500,- |
| Unforeseen | € 2.000,- |
| | ----- |
| Total Expected Costs 2021 | € 32.310,- |