

Budget ICASA Foundation 2018-2019



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Discussed and approved during the ICASA Foundation board meeting, 25th June, Antwerp Belgium

Majja Konstenius

Treasurer

Geurt van de Glind

Director



Budget ICASA Foundation 2018 – 2019

Bank account at 01 January 2018	€ 42.667,27
Confirmed income (members) 2018	€ 24.500,--

Total available	€ 67.167,27
Total costs 2018 so far (6th June 2018)	€ 8.499,44
Total Expected costs 2018	€ 24.740,92
Total Expected Costs 2019	€ 22.450,-

Total Costs 2018 – 2019	€ 55.690,36
Expected positive result at the end of 2019	€ 11.476,91



Costs 2018

Costs until 06 th June 2018	€ 4.064,57
Bankcosts January – June 2018	€ 112,11
IASP-2/CASP data management M. Blankers	€ 4.322,76

Total costs so far (6th June 2018)	€ 8.499,44

Expected costs 2018

Sponsor Agreement Radboud/UMC-NISPA for the ICASA Research office 2018	€ 16.600,-
2 nd half payment Smith & Jones – new website	€ 1.300,-
IASP-2/CASP data management July/August 2018	€ 1.440,92
Bank costs 12 x €25,-	€ 300,-
Costs G.v.d.Glind (travel/cellphone/additional)	€ 600,-
Antwerp meeting (dinner/ meetingcosts)	€ 2.500,-
Unforeseen	€ 2.000,-

Total Expected costs 2018	€ 24.740,92

Expected costs 2019

Sponsor Agreement Radboud/UMC-NISPA for the ICASA Research office 2019	€ 10.800,-
Meeting costs Barcelona January 2019	€ 2.500,-
Flights, hotel costs Demetrovics -Barcelona	€ 750,-

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Flights, hotel costs vd Glind – Barcelon	€ 750,-
Bank costs 12x25	€ 300,-
Meeting costs 2 nd 2019 meeting (INCAS)	€ 2.500,-
Flights, hotel costs Demetrovics -2 nd meeting	€ 750,-
Flights, hotel costs vd Glind –2 nd meeting	€ 750,-
Insurance ICASA Board	€ 850,-
Website hosting and edits	€ 500,-
Unforeseen	€ 2.000,-

Total Expected Costs 2019	€ 22.450,-